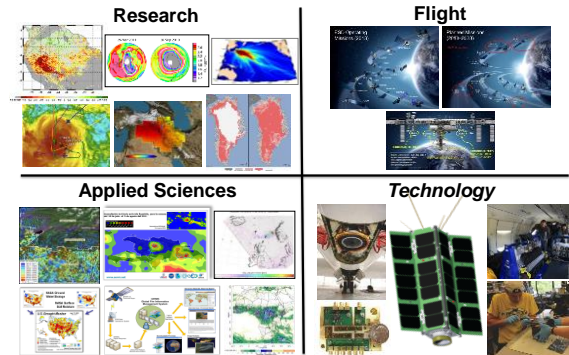


NASA's Earth Science Division



ESD Budget/Program Overview

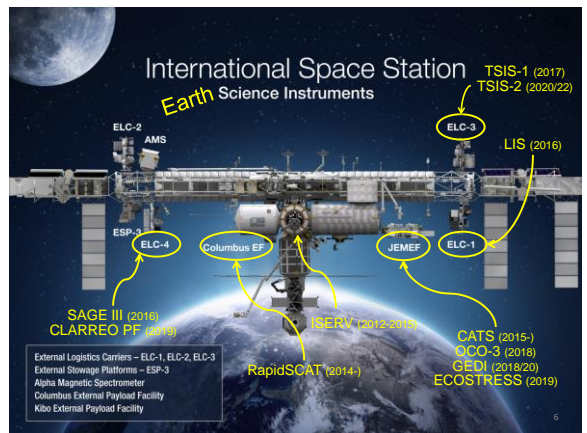
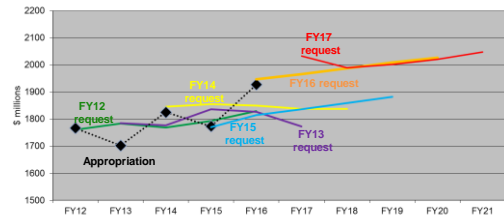
- The FY17-21 ESD program is executable and balanced, *informed by and consistent with Decadal Survey and national Administration priorities:*
 - advances Earth system science
 - delivers societal benefit through applications development and testing
 - provides essential global spaceborne measurements supporting science and operations
 - develops and demonstrates technologies for next-generation measurements, and complements and is coordinated with activities of other agencies and international partners
- Funds operations and core data production for on-orbit missions in prime and extended phases, in keeping with 2015 Senior Review recommendations/decisions. Funds NASA portal for Copernicus and other international missions, increasing DAAC capability to host added NASA missions
- Completes high priority missions: **SAGE-III/ISS, ICESat-2, CYGNSS, GRACE-FO, SWOT, TEMPO, RBI, OMPS-Limb, TSIS-1 and -2, CLARREO Pathfinder, Jason-CS/Sentinel-6A, Landsat-9, NISAR**
- Develops (for launch beyond budget window): **PACE, Landsat-10, Jason-CS/Sentinel-6B**
- Continues all originally **planned Venture Class** solicitations/selections on schedule
- Conducts limited Decadal mission studies, pending release of the 2nd ESAS Decadal Survey ~Jul 2017
- Supports non-flight elements: **Research, Applied Sciences, and Technology Development**
- Provides support to **National Climate Assessment, USGCRP**, international coordination activities (**CEOS and GEO**), **USGEO, Carbon Monitoring System**, data-related activities (**CDI, BEDI, GCIS**) in support of the Administration's climate initiative, and **GLOBE**

3

ESD Budget: FY17 Request/Appropriation

ESD Total	FY16 (op plan)	FY17	FY18	FY19	FY20	FY21
\$M						
FY16 PBS	\$ 1,927	\$ 1,966	\$ 1,988	\$ 2,009	\$ 2,027	
FY17 PBS		\$ 2,032	\$ 1,990	\$ 2,001	\$ 2,021	\$ 2,048

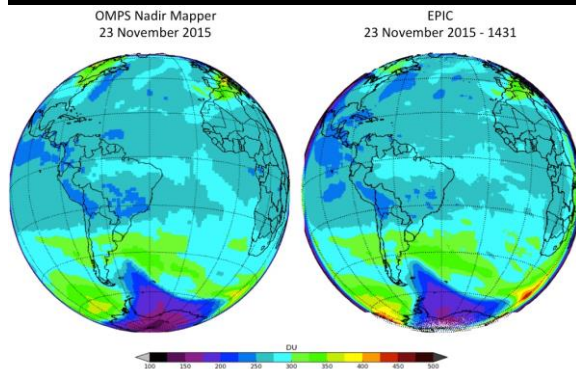
- ESD budget jumps significantly in FY17 – then becomes consistent with FY16 President's Budget Request for the out-years



DSCOVR – EPIC Camera: Lunar Transit from Earth-Sun L1



Stratospheric Ozone from LEO (OMPS) and L1 (EPIC)



Earth Science

2010 Climate Architecture Plan

2007 Decadal Survey

ELEMENT SUMMARY: Flight

- Continues development and launch of: SAGE-III/ISS, ECOSTRESS/ISS, GEDI/ISS, CYGNSS, TEMPO, RBI, OMPS-Limb, TSIS-1/2, GRACE-FO, ICESat-2, SWOT, NISAR, PACE, CLARREO Pathfinder/ISS, Sentinel-6A and -6B
- Sustainable Land Imaging Program (w/USGS; NASA funds flight hardware):
 - Full Class-B Landsat-9 to launch in FY2021
 - Focused technology development to inform designs of Landsat-10+
 - Begins Landsat-10 late in budget window, for launch in 2027-2028
- Continues Venture Class - on schedule with full funding
- Completes OCO-3 delivered 3/2018, launched to ISS ~6/2018
- Initiates Small Satellite Constellation effort (FY17 only! – ESSP-PO)

Venture Class Selections/Solicitations

Mission	Mission Type	Release Date	Selection Date	Major Milestone
EV-1, aka EVS-1	ORACLE, ATTREX, HELIX/AMSS, DISCOVER-AQ	2009	2010	N/A
EVM-1, CYGNSS	Smallsat constellation	2011	2012	LRD October 2016
EVI-1, TEMPO	Geosynchronous hosted payload	2011	2012	Delivery NLT 2017
EVI-2, ECOSTRESS & GEDI	Class C & Class D ISS-Hosted Instruments	2013	2014	Delivery NLT 2019
EVS-2	OMG, ORACLES, CORAL, NAAMES, ATom, ACT-America	2013	2014	Ended (KDP-F)
EVI-3	MAIA, TROPICS	2015	2016	Delivery NLT 2021
EVA-2	Full Orbital	2015	2016	Launch ~2021
EVI-4	Instrument Only	2016	2017	Delivery NLT 2021
EVS-3	Suborbital Airborne Campaigns	2017	2018	Issuing/Confirmation Rev.
EVI-5	Instrument Only	2018	2019	Delivery NLT 2023
EVM-3	Full Orbital	2019	2020	Launch ~2025
EVI-6	Instrument Only	2019	2020	Delivery NLT 2024

Open solicitation
Completed solicitation

EVS-1: CARVE, ATTREX, DISCOVER-AQ, AirMOSS, HS-3
 EVM-1: CYGNSS (10/2016 LRD)
 EVI-1: TEMPO (2019-; 2017 instrument delivery)
 EVI-2: GEDI (2019; 2018 del.); ECOSTRESS (10/2017; 5/2017 del.)
 EVS-2: ATom, NAAMES, OMG, ORACLES, ACT-America, CORAL
 EVI-3: MAIA (polarimeter), TROPICS (12-sat cubesat constellation) selected
 EVM-2: Selection(s) likely by end of FY2016

Earth Science Research

Focus Areas

- Carbon cycle and Ecosystems
- Climate Variability and Change
- Atmospheric Composition
- Global Water and Energy Cycle
- Earth Surface and Interior
- Weather

ESD FY15 Research Budget by Category

Mission	Location(s)	Date(s)	Platform(s)	Summary of Mission
India NC India	Hyderabad/India	Dec 15 – Spring 16	ISRO/ISRO/ISRO	Imaging spectroscopy science and application investigation over Indian territory
ARISA/G-TIC	Gabon Africa	Feb – Mar 16	ES00, C2DA	ES00/G-TIC calibration on algorithm development and future mission activity for above ground biomass and ecosystem structure and dynamics over Gabon and Africa
Korea-AQ	Korea	Spring 16	OC2, K20	Study sources of pollution in atmosphere over Korea and Western Pacific region using use of India and remote sensing capability while enhancing understanding of future geostationary atmospheric composition observations
Atmospheric Carbon and Transport – America	Eastern and Midwestern US	Summer 16, Spring 17, Fall 17, Summer 18	ES00, C-130	Quantify the sources of regional carbon dioxide, methane and other gases, and document how weather systems transport these gases in the atmosphere. Improve identification and predictions of carbon dioxide and methane sources and sinks over the eastern US.
North Atlantic Aerosols and Marine Ecosystems Study	Atlantic Ocean, from from Canada	Sep 17, Mar/Apr 18,	C-130, Ship (IUNOZ) research vessel	Environmental and ecological controls on plankton communities in the North Atlantic Ocean
Coral Reef Airborne Laboratory (CORAL)	FL, HI, Mariana Is., Palau, Australia	Apr 18 – Jan 17	Contracted CIV	Provide critical data and new models needed to analyze the status of coral reefs, and to predict their future
Observations of Aerosols Above Clouds and Their Interactions (OCAI)	Namibia, Africa	Aug/Sep 16, Jul/Aug 17, Sep/Oct 18	P-3, TB-2	Investigate how smoke particles from massive biomass burning in Africa influence the climate over the Atlantic
Greenland Methane Greenland (GME)	Greenland	Sep/Oct 16 – multiple till Sept/Oct 2019	Contracted Twin Otter, G4, Ship (NY Cap Race)	Investigate the role of warmer surface Atlantic subsurface waters in Greenland glacier melting. The study will help pave the way for improved estimates of future sea level rise.
Atmospheric Tomography Experiment (ATEX)	Around the globe	Aug 16, Jan/Feb 17, Sep/Oct 17, Apr/May 18	DC-8	Study the impact of human-generated air pollution on multiple precipitation systems, addressing transformation of various air pollutants, especially methane and ozone.
CO2 in Space and CO2 Airborne Southern Ocean (COSMO)	Southern Ocean	Jan/Feb 16	CV (NOF)	NASA will conduct a series of PBOAS capability to help mission to investigate the large-scale tropospheric distributions, gradients, and fluxes of CO2 and CO2 over Southern Ocean
HyperB	Hawaii	Summer 16	P-3	Study the optical characteristics of coral reef and volcanic systems in Hawaii and Hawaii using MODIS and AVHRR to assess value of HyperB like observations
Operation IceBridge	Alaska, Greenland, Antarctica	Mar – May, Oct/Nov – FY16, 17, 18, 19	P-3, DC-8	Study polar ice thickness, sea ice distribution, and related parameters over Arctic and Antarctic to bridge gaps between ICESat-1 and ICESat-2, complement observations with those using advanced techniques (e.g., radar) and obtain co-incident data with ESA CryoSat-2
LIU/SAR	Various US and South America	Year-round	C-20	Under data collected for multiple NASA Research Earth Science and Interior, Carbon Cycle and Ecosystems, Global Water and Energy Cycle, Climate Variability and Change and for Applications (such as, forest monitoring)
MURS II	Eastern Sub-Tropical Pacific Ocean	Starting Spring 2016, multiple sailings covering 18 month period	Scholar-Lady Andrew Young ¹¹¹¹¹	Study processes that control sea surface salinity in higher salinity region than that measured in SPOT (Sub-tropical Pacific Ocean)
ARISE	Alaska, NW Canada	Beginning 2016, continuing		Surface measurements, airborne to follow



Applications
 Health & Air Quality
 Ecological Forecasting
 Water Resources
 Disaster Applications & Response Team
 Wildfires (through FY17)

Capacity Building
 SERVIR (joint with USAID)
 ARSET, Applied Remote Sensing Training
 DEVELOP

Satellite Mission Planning
 Early Adopters, Apps, Workshops

Program-wide
 Socioeconomic Impact Analyses
 Community Utilities (ESP, NEX, etc.)
 Communications
 GEO and USGEO Support

President's FY17 Budget Request

- » Re-establishes funds for full SERVIR Applied Sciences Team FY16-18; expands Team in FY19-21 for increase to 6 SERVIR hubs by 2018
- » Increases funding for Applications Areas (via internal re-allocation)
- » Implements Snow & Water Availability focused activity for Western States
- » Implements Food Security Consortium
- » Implements Disaster Response Plan for increased preparation-based approach
- » Continues activities to develop techniques to quantify social and economic benefits from Earth science applications

Earth Science Technology Office



Observation		Instrument Incubator Program (IIP) robust new instruments and measurement techniques 17 new projects added in FY14 (total funding ~\$71M over 3 years)
		Advanced Component Technologies (ACT) critical components and subsystems for instruments and platforms 11 new projects added in FY14 (total funding ~\$13M over 3 years)
Information		Sustainable Land Imaging-Technology (SLI-T); Managed by ESTO, funded from SLI robust new instruments and measurement techniques First solicitation released in FY16 (total funding ~\$29M over 5 years from SLI budget – investigations managed by ESTO)
		Advanced Information Systems Technology (AIST) innovative on-orbit and ground capabilities for communication, processing, and management of remotely sensed data and the efficient generation of data products 24 new projects added in FY15 (total funding ~\$25M over 2 years)
Validation		In-Space Validation of Earth Science Technologies (InVEST) on-orbit technology validation and risk reduction for small instruments and instrument systems that could not otherwise be fully tested on the ground or airborne systems 4 new projects added in FY15 (total funding ~\$21M over 3 years)

ESM and ESSP Program Overviews

- The Earth Systematic Missions (ESM) **development** missions in this period include:
 - ICESat-2, SAGE III, GRACE-FO, SWOT, Landsat-9, RBI, TSIS-1 and -2, OMPS-Limb, NISAR, PACE, Jason CS/Sentinel 6A and -B, CLARREO Pathfinder
- The Earth Systematic Missions (ESM) **on-orbit*** missions include:
 - SMAP (>2021), DSCOVR (2019), S-NPP (>2021), GPM (>2021), LDCM (>2021), Terra (>2021), Aqua (>2021), Aura (>2021), OSTM (>2021), QuikScat (2015), SORCE (2017), and EO-1 (2016); also RapidScat (2017) and CATS (>2016)
- The Earth System Science Pathfinder (ESSP) **development** missions in this period include:
 - OCO-3, CYGNSS, TEMPO, GEDI, ECOSTRESS
 - EVS-2 and -3 and Venture Technology selections (GrAOWL, Tempest), EVM-2 & 3, EVI-3, 4, 5, and 6
- The Earth System Science Pathfinder (ESSP) **on-orbit** missions include:
 - OCO-2 (>2021), GRACE (2018), CALIPSO (>2021), CloudSat (2018), Aquarius (>2021)

*On-orbit dates correspond to end-of-mission assumptions, consistent with 2015 Sr. Review